

Central Valley Project (CVP) Water Quantities w/2014 Allocation

Contractors	Maximum per Contract or Agreement (acre-feet)	M&I Historical Use (1) (acre-feet)	Agricultural Use (2) (acre-feet)	2014 Allocation by %	2014 Allocation by acre-feet
North of the Delta					
American River M&I	313,750	181,057		50%	90,529
Sacramento River					
Water Service	468,990				
Agriculture			447,402	0%	0
M&I		21,588		50%	10,794
Water Rights (3)	2,115,620			40%	846,248
Refuge - Level 2 (4)	151,250			40%	60,500
South of the Delta					
Water Service	2,112,898				
Agriculture			1,951,208	0%	0
M&I		161,690		50%	80,845
Water Rights	875,623			40%	350,249
Refuge - Level 2 (4)	271,001			40%	108,400
Contra Costa In Delta	195,000	170,000		50%	85,000
New Melones East Side (5)	155,000			55%	85,250
East-Side Water Rights (6)	600,000				355,000
Friant					
Class 1	800,000			0%	0
Class 2	1,401,475			0%	0
Buchanan Unit	24,000				24,000
Hidden Unit	24,000				24,000
Total Contracted Water (7) (8)	9,508,607				2,120,815

Notes:

1. M&I historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery. The historical use for Contra Costa Water District is 170,000 acre-feet as agreed upon in contract renewal negotiations.
2. Agricultural use computed as maximum contract amount less M&I historical use, if any.
3. Sacramento River Water Rights includes: base supply (1,775,509 a.f.) & Project supply (340,111 a.f.)
4. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
5. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
6. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in recognition of the Districts Melones water rights. The Districts are not allocated water, but rather receive water based upon in-flows into New Melones and application of a formula in the 1988 Agreement. The number above is based on a Feb. 1 forecast.
7. Water supplied to City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)
8. Total does not include 800,000 CVPIA b(2) water provided out of Project yield for mitigation purposes.